

INTERNATIONAL OIL POLLUTION COMPENSATION FUND

FONDS INTERNATIONAL D'INDEMNISATION POUR LES DOMMAGES
DUS A LA POLLUTION PAR LES HYDROCARBURES

ASSEMBLY - 5th session
Agenda item 5

FUND/A.5/8/1
2 August 1982
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SUPPLEMENTARY BUDGET TO THE BUDGET FOR 1982

Note by the Director

1 At its fourth session in September/October 1981, the Assembly adopted the budget for the calendar year 1981 (documents FUND/A.4/6 and FUND/A.4/16, paragraph 9). This budget includes in Chapter V (Printing and Publication) an appropriation of £1,000 for the printing of the IOPC Fund's annual report and, as expressly stated in the explanatory notes, for the printing of the IOPC Fund's Claims Manual. This Claims Manual was adopted at the sixth session of the Fund's Executive Committee in May 1982 (documents FUND/EXC.6/2 and FUND/EXC.6/WP.1).

2 The expenditure under Chapter V of the 1982 budget for the printing of the annual report on the IOPC Fund's activities in 1981 amounts to £559. This expenditure would leave an amount of £441 for the printing of the Claims Manual, or £491 if use were made of the possibility to transfer amounts between appropriations referred to in Financial Regulations 4.2 and 4.3.

3 The printing of the Claims Manual in both languages and in the form and format of the annual reports would cost, according to the estimates received, about £750. However, the Director is of the opinion that the IOPC Fund's Claims Manual is an important document meant to be widely distributed and frequently used. He believes, therefore, that the Manual should be printed in a somewhat more representative way, in the form of a booklet, with a hard, glossy cover. Estimates for such publication are £660 for 1,000 copies in English (£207 for additional 1,000 copies) and £705 for 1,000 French. These expenses would not be covered by the appropriation for printing and publication in the 1982 budget which, at the time of the drafting of the budget 1982, was estimated on the assumption that the Claims Manual would be published in the form of the annual reports.

4 The Assembly is invited to consider the adoption of a budget appropriation of £1,500 supplementary to the 1982 budget, Chapter V, to allow for the necessary funds for the publication of the IOPC Fund's Claims Manual in a more representative form.
