

Agenda item 9	IOPC/NOV25/ 9/1	
Date	19 September 2025	
Original	English	
1992 Fund Assembly	92A30	•
1992 Fund Executive Committee	92EC85	
Supplementary Fund Assembly	SA22	•

BUDGETS FOR 2026 AND ASSESSMENT OF CONTRIBUTIONS TO THE GENERAL FUND

Note by the Director

Summary: The draft administrative budgets for 2026 for the 1992 Fund and the Supplementary

Fund have been prepared with the Director's comments thereon.

Action to be taken: 1992 Fund Assembly and Supplementary Fund Assembly

Information to be noted.

1 Introduction

- 1.1 The Director has prepared the draft administrative budgets for 2026 for the 1992 Fund and the Supplementary Fund. These budgets, together with the Director's comments thereon, can be found in documents IOPC/NOV25/9/1/1 (1992 Fund) and IOPC/NOV25/9/1/2 (Supplementary Fund).
- 1.2 The resulting need for 2025 contributions to the respective General Funds is examined in these documents.

2 Action to be taken

1992 Fund Assembly and Supplementary Fund Assembly

The 1992 Fund Assembly and Supplementary Fund Assembly are invited to take note of the information contained in this document.